

COMMITTEE OF THE WHOLE
MARCH 11, 2019
Meeting Held at Roselle Village Hall
Council Chambers
31 S. Prospect
Roselle, IL. 60172

7:50 P.M.

Chaired by Mayor Maglio

PRESENT: Mayor Maglio, Trustees Berkshire, Devitt, Domke, Pileski, Pransky and Trejo.

OTHERS PRESENT: Jeff O'Dell, Steve Herron, Roman Tarchala, Mark Bozik, Pat Watkins, Tom Dahl, Karen Young, and Patty Burns.

2. APPROVE PREPARED AGENDA

Motion by Trustee Domke, second by Trustee Devitt, to Approve the Agenda as Presented.

Upon voice vote: **MOTION CARRIED.**

3. CITIZEN COMMENTS/QUESTIONS – None

4. ANNUAL LANDSCAPING MAINTENANCE CONTRACT EXTENSION

The Village has been utilizing the services of Uno Mas Landscaping Company for the annual landscaping maintenance contract since 2016. The annual landscape management program addresses numerous properties throughout the Village including: Civic Center complex, commuter parking lots, historical museum property, Public Works facilities, and stormwater detention areas located in various parks in the Village.

Uno Mas has performed the services exceptionally well and have continued to hold their unit prices from the 2016 bid. In early 2019, Uno Mas provided a letter to the Village stating they would again hold their unit prices to perform the work in 2019 with the option in 2020 and 2021 to extend the contract at the same unit prices. This would be a zero cost increase to the Village since the original contract in 2016 and additional work added in 2017.

Evaluation of Public Works Staff Mowing versus Outsourcing Landscape Maintenance Services

There are several locations in town that are currently mowed by both Public Works seasonal and full-time employees. As part of the 2019 proposed budget process, an evaluation was completed to analyze cost, workload, and level of service for the areas that are currently being mowed by Public Works staff versus having a contractor mow these locations in the future. Staff requested input from the Village Board as to their thoughts of outsourcing some of these additional services.

Trustee Berkshire stated he supports the contract extension as well as the outsourcing concept, but he would recommend that the Village equipment presently used to perform these jobs be kept for a few years instead of selling them immediately.

Trustee Pileski agreed and suggested looking for additional economies of scale by working together with the Park District and Library and School Districts to combine work and resources. He would also like to see a move to reducing some of the mowed areas using natural habitat instead of grass.

Trustee Domke supports the contract extension as well as the outsourcing.

Trustee Devitt suggested looking at hiring additional seasonal help to do the work being recommended for outsource. Even if the savings to the Village is only \$5,000.00 it should be considered in the future.

Staff directed to proceed as presented.

5. EXECUTIVE SESSION - None

6. CITIZEN COMMENTS/QUESTIONS - None

7. OTHER BUSINESS – None

8. MOTION TO ADJOURN COMMITTEE OF THE WHOLE MEETING.

Motion by Trustee Devitt second by Trustee Trejo to Adjourn Committee of the Whole at 8:05 p.m.

Upon Voice Vote: **MOTION CARRIED.**